

Transmission of Data – Article 42

CCI	2021BG16FFPR002
Title	Environment
Version	202506.0

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO2.5	ERDF	Transition	Public	1,338,536.00	69.9999850583%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO2.5	ERDF	Less developed	Public	380,991,698.00	84.999999213%	492,045,972.88	357,328,597.57	129.15%	33,858,535.33	8.89%	7
1	RSO2.5	CF		Public	333,084,579.00	84.999999550%	262,221,514.45	197,922,474.38	78.73%	33,219,469.65	9.97%	7
2	RSO2.6	ERDF	Transition	Public	35,025,714.95	69.999986711%	5,582,667.19	3,445,514.79	15.94%	55,773.89	0.16%	3
2	RSO2.6	ERDF	Less developed	Public	232,802,328.53	84.999998909%	32,976,351.10	24,638,458.38	14.16%	374,165.25	0.16%	12
2	RSO2.7	ERDF	Transition	Public	2,600,000.05	69.999986711%	1,574,465.62	947,822.02	60.56%	185,287.62	7.13%	2
2	RSO2.7	ERDF	Less developed	Public	42,223,529.47	84.999998909%	11,918,545.63	8,259,732.35	28.23%	1,121,528.12	2.66%	8
3	RSO2.7	ERDF	Transition	Public	18,401,449.00	69.999983697%	1,376,769.57	963,738.71	7.48%	202,651.25	1.10%	6
3	RSO2.7	ERDF	Less developed	Public	114,068,812.00	84.999998247%	4,286,767.80	3,632,018.54	3.76%	1,479,712.97	1.30%	20
4	RSO2.4	ERDF	Transition	Public	37,024,569.00	69.999991897%	23,502,510.79	16,451,757.55	63.48%	0.00	0.00%	4
4	RSO2.4	ERDF	Less developed	Public	188,615,361.00	84.999995493%	121,815,021.29	97,117,230.39	64.58%	0.00	0.00%	5
5	RSO2.7	ERDF	Transition	Public	4,596,996.00	69.999956493%	1,111,483.07	778,038.15	24.18%	82,120.40	1.79%	3
5	RSO2.7	ERDF	Less developed	Public	300,672,030.00	84.999998337%	262,102,623.78	222,787,230.29	87.17%	4,320,873.05	1.44%	26
5	RSO2.7	CF		Public	90,199,323.00	84.999993902%	68,610,113.67	58,318,596.62	76.06%	468,208.85	0.52%	5
6		ERDF	Transition	Public	21,914,286.00	69.999990874%	12,223,916.75	8,556,741.72	55.78%	3,859,185.79	17.61%	7
6		ERDF	Less developed	Public	19,647,059.00	84.999992365%	13,306,402.33	11,310,441.98	67.73%	4,200,934.95	21.38%	7
Total		ERDF	Transition		120,901,551.00		45,371,812.99	31,143,612.94	37.53%	4,385,018.95	3.63%	25
Total		ERDF	Less developed		1,279,020,818.00		938,451,684.81	725,073,709.50	73.37%	45,355,749.67	3.55%	85
Total		CF			423,283,902.00		330,831,628.12	256,241,071.00	78.16%	33,687,678.50	7.96%	12
Grand total					1,823,206,271.00		1,314,655,125.92	1,012,458,393.44	72.11%	83,428,447.12	4.58%	122

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.5	ERDF	Transition	062	01	33	13	BG		03	04	0.00	0.00	0
1	RSO2.5	ERDF	Transition	064	01	33	13	BG		03	04	0.00	0.00	0
1	RSO2.5	ERDF	Transition	065	01	33	13	BG		03	04	0.00	0.00	0
1	RSO2.5	ERDF	Less developed	062	01	33	13	BG		03	04	283,389,426.43	17,766,990.48	7
1	RSO2.5	ERDF	Less developed	064	01	33	13	BG		03	04	0.00	0.00	0
1	RSO2.5	ERDF	Less developed	065	01	33	13	BG		03	04	208,656,546.45	16,091,544.85	7
1	RSO2.5	CF		062	01	33	13	BG		03	04	76,987,894.65	12,625,875.53	6
1	RSO2.5	CF		062	03	33	13	BG		03	04	10,000,000.00	0.00	1
1	RSO2.5	CF		065	01	33	13	BG		03	04	165,233,619.80	20,593,594.12	6
1	RSO2.5	CF		065	03	33	13	BG		03	04	10,000,000.00	0.00	1
2	RSO2.6	ERDF	Transition	067	01	33	13	BG		03	04	3,632,667.19	55,773.89	2
2	RSO2.6	ERDF	Transition	067	03	33	13	BG		03	04	1,950,000.00	0.00	1
2	RSO2.6	ERDF	Less developed	067	01	33	13	BG		03	04	19,926,351.10	374,165.25	11
2	RSO2.6	ERDF	Less developed	067	03	33	13	BG		03	04	13,050,000.00	0.00	1
2	RSO2.7	ERDF	Transition	073	01	33	13	BG		03	04	1,574,465.62	185,287.62	2
2	RSO2.7	ERDF	Less developed	073	01	33	13	BG		03	04	11,918,545.63	1,121,528.12	8
3	RSO2.7	ERDF	Transition	078	01	33	24	BG		03	04	30,163.96	0.00	1
3	RSO2.7	ERDF	Transition	079	01	33	24	BG		03	04	1,123,014.30	117,371.48	2
3	RSO2.7	ERDF	Transition	080	01	33	24	BG		03	04	223,591.31	85,279.77	3
3	RSO2.7	ERDF	Less developed	078	01	33	24	BG		03	04	863,242.61	233,099.76	3
3	RSO2.7	ERDF	Less developed	079	01	33	24	BG		03	04	2,098,046.59	217,975.60	2

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
3	RSO2.7	ERDF	Less developed	080	01	33	24	BG		03	04	1,325,478.60	1,028,637.61	15
4	RSO2.4	ERDF	Transition	058	01	08	24	BG		03	04	0.00	0.00	0
4	RSO2.4	ERDF	Transition	058	01	33	24	BG		03	04	7,604,627.02	0.00	3
4	RSO2.4	ERDF	Transition	059	01	08	24	BG		03	04	0.00	0.00	0
4	RSO2.4	ERDF	Transition	059	01	33	24	BG		03	04	15,897,883.77	0.00	2
4	RSO2.4	ERDF	Less developed	058	01	08	24	BG		03	04	0.00	0.00	0
4	RSO2.4	ERDF	Less developed	058	01	33	24	BG		03	04	35,019,960.49	0.00	4
4	RSO2.4	ERDF	Less developed	059	01	08	24	BG		03	04	0.00	0.00	0
4	RSO2.4	ERDF	Less developed	059	01	33	24	BG		03	04	86,795,060.80	0.00	2
5	RSO2.7	ERDF	Transition	048	01	08	24	BG		03	04	0.00	0.00	0
5	RSO2.7	ERDF	Transition	048	01	33	24	BG		03	04	0.00	0.00	0
5	RSO2.7	ERDF	Transition	077	01	08	24	BG		03	04	0.00	0.00	0
5	RSO2.7	ERDF	Transition	077	01	33	24	BG		03	04	1,111,483.07	82,120.40	3
5	RSO2.7	ERDF	Transition	080	01	08	24	BG		03	04	0.00	0.00	0
5	RSO2.7	ERDF	Transition	080	01	33	24	BG		03	04	0.00	0.00	0
5	RSO2.7	ERDF	Less developed	048	01	08	24	BG		03	04	0.00	0.00	0
5	RSO2.7	ERDF	Less developed	048	01	33	24	BG		03	04	10,460,577.35	0.00	18
5	RSO2.7	ERDF	Less developed	077	01	08	24	BG		03	04	0.00	0.00	0
5	RSO2.7	ERDF	Less developed	077	01	33	24	BG		03	04	239,780,781.59	4,320,873.05	21
5	RSO2.7	ERDF	Less developed	080	01	08	24	BG		03	04	0.00	0.00	0
5	RSO2.7	ERDF	Less developed	080	01	33	24	BG		03	04	11,861,264.84	0.00	5
5	RSO2.7	CF		048	01	33	24	BG		03	04	3,538,485.63	0.00	3
5	RSO2.7	CF		077	01	33	24	BG		03	04	61,132,699.10	468,208.85	3

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
5	RSO2.7	CF		080	01	33	24	BG		03	04	3,938,928.94	0.00	2
6		ERDF	Transition	179	01		26	BG		03	11	1,126,110.14	121,688.37	1
6		ERDF	Transition	180	01		26	BG		03	11	7,091,454.37	3,257,781.84	4
6		ERDF	Transition	181	01		26	BG		03	11	2,065,488.68	196,142.20	2
6		ERDF	Transition	182	01		26	BG		03	11	1,940,863.56	283,573.38	2
6		ERDF	Less developed	179	01		26	BG		03	11	1,225,832.51	132,464.45	1
6		ERDF	Less developed	180	01		26	BG		03	11	7,719,436.15	3,546,273.87	4
6		ERDF	Less developed	181	01		26	BG		03	11	2,248,397.49	213,511.49	2
6		ERDF	Less developed	182	01		26	BG		03	11	2,112,736.18	308,685.14	2
Total		ERDF	Transition									45,371,812.99	4,385,018.95	28
Total		ERDF	Less developed									938,451,684.81	45,355,749.67	113
Total		CF										330,831,628.12	33,687,678.50	22
Grand total												1,314,655,125.92	83,428,447.12	163

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2025	Implemented operation 30/06/2025	Comments	
1	RSO2.5	ERDF	Less developed	RCO32	New or upgraded capacity for waste water treatment	population equivalent	88,900.00	340,000.00	350,401.00	0.00	Стойността на планираните постижения е по - висока от целевата стойност, защото при определяне на индикатора планираният принос на фазираният проект е 100%; 7- те нови проекта -100%, Столична община, отчитайки приоритетността на инвестициите в събиране и пречистване на отпадъчни води , а като допълващи – водоснабдяване; проектите от ПВУ са планирани с 30 % като резервни, т.к. бюджетът на приоритета не е увеличен.	
1	RSO2.5	CF		RCO32	New or upgraded capacity for waste water treatment	population equivalent	0.00	70,000.00	55,245.00	0.00		
2	RSO2.6	ERDF	Transition	RCO34	Additional capacity for waste recycling	tonnes/year	4,000.00	48,000.00	6,482.22	0.00		
2	RSO2.6	ERDF	Transition	RCO107	Investments in facilities for separate waste collection	euro	242,400.00	4,968,000.00	666,630.54	0.00		
2	RSO2.6	ERDF	Less developed	RCO34	Additional capacity for waste recycling	tonnes/year	12,500.00	150,000.00	33,595.08	0.00		
2	RSO2.6	ERDF	Less developed	RCO107	Investments in facilities for separate waste collection	euro	757,600.00	15,032,000.00	2,837,886.01	0.00		
2	RSO2.7	ERDF	Transition	RCO38	Surface area of rehabilitated land supported	hectares	0.00	5.00	3.09	0.00		
2	RSO2.7	ERDF	Less developed	RCO38	Surface area of rehabilitated land supported	hectares	0.00	75.00	26.13	0.00		
3	RSO2.7	ERDF	Transition	RCO37	Surface of Natura 2000 sites covered by protection and restoration measures	hectares	115.00	9,775.00	16.80	0.00		
3	RSO2.7	ERDF	Transition	3.4	Инвестиции за подкрепа на мерки извън Natura 2000	Евро	805,592.00	7,434,237.14	1,371,387.03	101,769.58		
3	RSO2.7	ERDF	Less developed	RCO37	Surface of Natura 2000 sites covered by protection and restoration measures	hectares	685.00	48,295.00	6,960.83	0.00		
3	RSO2.7	ERDF	Less developed	3.4	Инвестиции за подкрепа на мерки извън Natura 2000	Евро	805,592.00	42,232,862.35	3,506,853.27	1,001,325.89		
4	RSO2.4	ERDF	Transition	RCO24	Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against natural disasters	euro	2,665,865.00	13,994,595.00	11,485,580.86	0.00		
4	RSO2.4	ERDF	Transition	RCO26	Green infrastructure built or upgraded for adaptation to climate change	hectares	0.00	4.00	0.00	0.00		
4	RSO2.4	ERDF	Transition	RCO27	National and sub-national strategies addressing climate change adaptation	strategies	0.00	1.00	1.00	0.00		
4	RSO2.4	ERDF	Transition	RCO28	Area covered by protection measures against wildfires	hectares	0.00	994,882.00	994,882.00	0.00		
4	RSO2.4	ERDF	Transition	4.1	Инвестиции в подкрепа на мерки за защита от неблагоприятни геодинамични процеси - нови или усъвършенствани	Евро	1,605,000.00	4,969,525.00	1,417,564.98	0.00		

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2025	Implemented operation 30/06/2025	Comments	
4	RSO2.4	ERDF	Less developed	RCO24	Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against natural disasters	euro	6,552,685.00	34,396,804.00	26,905,818.19	0.00		
4	RSO2.4	ERDF	Less developed	RCO26	Green infrastructure built or upgraded for adaptation to climate change	hectares	0.00	276.00	0.00	0.00		
4	RSO2.4	ERDF	Less developed	RCO27	National and sub-national strategies addressing climate change adaptation	strategies	0.00	3.00	0.00	0.00		
4	RSO2.4	ERDF	Less developed	RCO28	Area covered by protection measures against wildfires	hectares	0.00	3,552,443.00	3,552,443.00	0.00		
4	RSO2.4	ERDF	Less developed	4.1	Инвестиции в подкрепа на мерки за защита от неблагоприятни геодинамични процеси - нови или усъвършенствани	Евро	3,190,000.00	35,757,596.00	14,007,595.24	0.00		
5	RSO2.7	ERDF	Transition	RCO36	Green infrastructure supported for other purposes than adaptation to climate change	hectares	0.00	67.23	14.29	0.00		
5	RSO2.7	ERDF	Less developed	RCO22	Additional production capacity for renewable energy (of which: electricity, thermal)	MW	0.00	7.17	4.30	0.00		
5	RSO2.7	ERDF	Less developed	RCO22a	of which: electricity	MW				0.00		
5	RSO2.7	ERDF	Less developed	RCO22b	of which: thermal	MW				0.00		
5	RSO2.7	ERDF	Less developed	RCO36	Green infrastructure supported for other purposes than adaptation to climate change	hectares	19.43	686.14	67.59	0.00		
5	RSO2.7	ERDF	Less developed	5.2	Жилища с подменени отоплителни устройства на твърдо гориво	брой	2,923.00	69,085.00	59,077.00	0.00		
5	RSO2.7	CF		RCO22	Additional production capacity for renewable energy (of which: electricity, thermal)	MW	0.00	1.97	1.19	0.00		
5	RSO2.7	CF		RCO22a	of which: electricity	MW				0.00		
5	RSO2.7	CF		RCO22b	of which: thermal	MW				0.00		
5	RSO2.7	CF		RCO36	Green infrastructure supported for other purposes than adaptation to climate change	hectares	10.98	137.99	0.00	0.00		
5	RSO2.7	CF		5.2	Жилища с подменени отоплителни устройства на твърдо гориво	брой	1,667.00	19,078.00	17,899.00	0.00		
6		ERDF	Transition	ТП1	Обучени служители на (потенциални) бенефициенти/партньори с цел повишаване административния им капацитет	лица	10.00	388.00	247.00	0.00		
6		ERDF	Transition	ТП2	Обучения за служители на УО с цел повишаване на административния капацитет	брой	4.00	115.00	58.00	0.00		
6		ERDF	Transition	ТП3	Служители на УО, подкрепени чрез ТП	лица	10.00	58.00	56.00	0.00		

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2025	Implemented operation 30/06/2025	Comments	
6		ERDF	Transition	ТП4	Проведени информационни кампании	брой	0.00	3.00	1.00	0.00		
6		ERDF	Transition	ТП5	Извършени вътрешни/външни оценки по програмата	брой	0.00	2.00	2.00	0.00		
6		ERDF	Less developed	ТП1	Обучени служители на (потенциални) бенефициенти/партньори с цел повишаване административния им капацитет	лица	110.00	422.00	269.00	0.00		
6		ERDF	Less developed	ТП2	Обучения за служители на УО с цел повишаване на административния капацитет	брой	36.00	125.00	63.00	0.00		
6		ERDF	Less developed	ТП3	Служители на УО, подкрепени чрез ТП	лица	105.00	63.00	61.00	0.00		
6		ERDF	Less developed	ТП4	Проведени информационни кампании	брой	1.00	3.00	2.00	0.00		
6		ERDF	Less developed	ТП5	Извършени вътрешни/външни оценки по програмата	брой	1.00	2.00	3.00	0.00	По сключеният договор с изпълнител са заложи общо 5 оценки, една от които е по преценка на УО.	

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by 30/06/2025	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		0	
RCO01a	of which: micro		0	
RCO01b	of which: small		0	
RCO01c	of which: medium		0	
RCO01d	of which: large		0	

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2025		Implemented operation 30/06/2025		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
1	RSO2.5	ERDF	Less developed	RCR41	Population connected to improved public water supply	persons	0.00	570,000.00	0.00	667,107.00	0.00	0.00	Стойността на планираните постижения е по - висока от целевата стойност, защото при определяне на индикатора планираният принос на фазираните проекти е 100%; на 7- те нови проекта 100% , Столична община, отчитайки приоритетността на инвестициите в събиране и пречистване на отпадъчни води , а като допълващи – водоснабдяване; проектите от ПВУ са планирани с 30 % като резервни, т.к. бюджетът на приоритета не е увеличен.	
1	RSO2.5	ERDF	Less developed	RCR42	Population connected to at least secondary public waste water treatment	persons	0.00	465,000.00	0.00	495,406.00	0.00	0.00	Стойността на планираните постижения е по - висока от целевата стойност, защото при определяне на индикатора планираният принос на фазираните проекти е 100%; на 7- те нови проекта 100% , Столична община, отчитайки приоритетността на инвестициите в събиране и пречистване на отпадъчни води , а като допълващи – водоснабдяване; проектите от ПВУ са планирани с 30 % като резервни, т.к. бюджетът на приоритета не е увеличен.	
1	RSO2.5	CF		RCR41	Population connected to improved public water supply	persons	0.00	320,000.00	0.00	303,988.00	0.00	0.00		
1	RSO2.5	CF		RCR42	Population connected to at least secondary public waste water treatment	persons	0.00	630,000.00	0.00	588,731.00	0.00	0.00		
2	RSO2.6	ERDF	Transition	RCR47	Waste recycled	tonnes/year	0.00	48,000.00	0.00	6,482.22	0.00	0.00		
2	RSO2.6	ERDF	Transition	RCR103	Waste collected separately	tonnes/year	0.00	80,000.00	0.00	6,482.22	0.00	0.00		
2	RSO2.6	ERDF	Less developed	RCR47	Waste recycled	tonnes/year	0.00	150,000.00	0.00	33,216.08	0.00	0.00		
2	RSO2.6	ERDF	Less developed	RCR103	Waste collected separately	tonnes/year	0.00	250,000.00	0.00	33,664.08	0.00	0.00		
2	RSO2.7	ERDF	Transition	RCR52	Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0.00	5.00	0.00	3.09	0.00	0.00		
2	RSO2.7	ERDF	Less developed	RCR52	Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0.00	75.00	0.00	26.13	0.00	0.00		
3	RSO2.7	ERDF	Transition	3.1	Местообитания с подобрен природозащитен статус (или с тенденция за подобряване)	%	0.00	2.50	0.00	0.00	0.00	0.00		
3	RSO2.7	ERDF	Transition	3.2	Видове с подобрен природозащитен статус(или с тенденция за подобряване)	%	0.00	1.80	0.00	0.04	0.00	0.00		
3	RSO2.7	ERDF	Transition	3.3	Подкрепена инфраструктура за опазване ex situ	Брой	0.00	1.00	0.00	0.00	0.00	0.00		
3	RSO2.7	ERDF	Less developed	3.1	Местообитания с подобрен природозащитен статус (или с тенденция за подобряване)	%	0.00	12.20	0.00	0.13	0.00	0.00		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2025		Implemented operation 30/06/2025		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
3	RSO2.7	ERDF	Less developed	3.2	Видове с подобрен природозащитен статус(или с тенденция за подобряване)	%	0.00	9.00	0.00	0.40	0.00	0.00		
3	RSO2.7	ERDF	Less developed	3.3	Подкрепена инфраструктура за опазване ex situ	Брой	0.00	5.00	0.00	0.00	0.00	0.00		
4	RSO2.4	ERDF	Transition	4.2	Жители, ползващи се от мерки за защита от природни бедствия	лица	0.00	287,500.00	0.00	447,572.00	0.00	0.00	Стойността на избраните операции е по - висока от целта за 2029 г., тъй като при определянето ѝ, УО е използвал данни, които са предоставени от бенефициента за прогнозен принос в планирани към онзи момент нас. места и офиц. данни от НСИ . При подаване на проектното предложение (ПП) , кандидатът е разширил обхвата като освен областни градове са вкл. и общини, както е описано в ПП и е използвал платена статист. инф. от НСИ за население към 31.12.2023 г. и прогноза за население към 31.12.2027 г.	
4	RSO2.4	ERDF	Transition	RCR35	Population benefiting from flood protection measures	persons	0.00	534,000.00	0.00	0.00	0.00	0.00		
4	RSO2.4	ERDF	Transition	RCR36	Population benefiting from wildfire protection measures	persons	0.00	10,370.00	0.00	10,370.00	0.00	0.00		
4	RSO2.4	ERDF	Less developed	4.2	Жители, ползващи се от мерки за защита от природни бедствия	лица	0.00	728,500.00	0.00	692,478.00	0.00	0.00		
4	RSO2.4	ERDF	Less developed	RCR35	Population benefiting from flood protection measures	persons	0.00	1,971,000.00	0.00	0.00	0.00	0.00		
4	RSO2.4	ERDF	Less developed	RCR36	Population benefiting from wildfire protection measures	persons	0.00	15,230.00	0.00	15,290.00	0.00	0.00		
5	RSO2.7	ERDF	Less developed	5.1	Спестени емисии на ФПЧ10	т/г	0.00	1,123.75	0.00	1,646.66	0.00	0.00		
5	RSO2.7	ERDF	Less developed	RCR31	Total renewable energy produced (of which: electricity, thermal)	MWh/year	0.00	9,323.21	0.00	4,864.70	0.00	0.00		
5	RSO2.7	ERDF	Less developed	RCR31a	of which: electricity	MWh/year					0.00	0.00		
5	RSO2.7	ERDF	Less developed	RCR31b	of which: thermal	MWh/year					0.00	0.00		
5	RSO2.7	ERDF	Less developed	RCR50	Population benefiting from measures for air quality	persons	0.00	1,392,919.00	0.00	1,550,120.00	0.00	0.00	Стойността на избр. операции е по-висока от целевата ст. за 2029 г., поради факта че инд. е планиран на база офиц. данни на НСИ за насел. на тер. на целевите общини към 30.12.2020 г., докато по проектите от бенефициентите са заложили прогн. демогр. данни от НСИ. Научените уроци от предх. програмни периоди показват, че цел. стойности на инд. за брой на населението, подлежат на последващи ревизии при изменение на програмата, за да се отчете реалната динамика в демогр. на районите в страната.	
5	RSO2.7	CF		5.1	Спестени емисии на ФПЧ10	т/г	0.00	310.92	0.00	472.02	0.00	0.00		
5	RSO2.7	CF		RCR31	Total renewable energy produced (of which: electricity, thermal)	MWh/year	0.00	2,562.23	0.00	1,550.89	0.00	0.00		
5	RSO2.7	CF		RCR31a	of which: electricity	MWh/year					0.00	0.00		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2025		Implemented operation 30/06/2025		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
5	RSO2.7	CF		RCR31b	of which: thermal	MWh/year					0.00	0.00		
5	RSO2.7	CF		RCR50	Population benefiting from measures for air quality	persons	0.00	1,361,468.00	0.00	1,421,398.00	0.00	0.00	Стойността на избр. операции е по-висока от целевата ст. за 2029 г., поради факта че инд. е планиран на база офиц. данни на НСИ за насел. на тер. на целевите общини към 30.12.2020 г., докато по проектите от бенефициентите са заложили прогн. демогр. данни от НСИ. Научените уроци от предх. програмни периоди показват, че цел. стойности на инд. за брой на населението, подлежат на последващи ревизии при изменение на програмата, за да се отчете реалната динамика в демогр. на районите в страната.	

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)								Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Category of region	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product							
												Loans	Guarantees	Equity	Loans	Guarantees	Equity					
1	CF	RSO2.5		0.00				0.00														
2	ERDF	RSO2.6	Transition	0.00																		
2	ERDF	RSO2.6	Less developed	0.00																		