

Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO2.5	ERDF	Transition	Public	1,338,536.00	69.9999850583%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO2.5	ERDF	Less developed	Public	380,991,698.00	84.999999213%	174,756,154.47	121,909,019.60	45.87%	11,888,182.71	3.12%	1
1	RSO2.5	CF		Public	333,084,579.00	84.999999550%	131,160,783.49	97,949,622.04	39.38%	17,327,759.28	5.20%	5
2	RSO2.6	ERDF	Transition	Public	35,025,714.95	69.999986711%	2,280,798.08	1,596,558.65	6.51%	0.00	0.00%	2
2	RSO2.6	ERDF	Less developed	Public	232,802,328.53	84.999998909%	15,273,602.26	12,982,561.92	6.56%	0.00	0.00%	2
2	RSO2.7	ERDF	Transition	Public	2,600,000.05	69.999986711%	1,574,465.62	947,822.02	60.56%	0.00	0.00%	2
2	RSO2.7	ERDF	Less developed	Public	42,223,529.47	84.999998909%	12,003,757.25	8,266,932.78	28.43%	278,424.82	0.66%	8
3	RSO2.7	ERDF	Transition	Public	18,401,449.00	69.999983697%	1,161,476.92	813,033.84	6.31%	200,287.58	1.09%	5
3	RSO2.7	ERDF	Less developed	Public	114,068,812.00	84.999998247%	3,841,852.81	3,253,840.78	3.37%	496,174.46	0.43%	19
4	RSO2.4	ERDF	Transition	Public	37,024,569.00	69.999991897%	12,689,495.55	8,882,646.88	34.27%	0.00	0.00%	2
4	RSO2.4	ERDF	Less developed	Public	188,615,361.00	84.999995493%	97,196,420.55	76,191,419.71	51.53%	0.00	0.00%	4
5	RSO2.7	ERDF	Transition	Public	4,596,996.00	69.999956493%	945,543.96	661,880.78	20.57%	0.00	0.00%	2
5	RSO2.7	ERDF	Less developed	Public	300,672,030.00	84.999998337%	249,154,043.11	211,780,936.65	82.87%	2,794,778.76	0.93%	20
5	RSO2.7	CF		Public	90,199,323.00	84.999993902%	64,671,184.73	54,970,507.02	71.70%	261,182.98	0.29%	3
6		ERDF	Transition	Public	21,914,286.00	69.999990874%	10,511,100.54	7,357,770.38	47.96%	2,740,232.29	12.50%	7
6		ERDF	Less developed	Public	19,647,059.00	84.999992365%	11,441,908.14	9,725,621.94	58.24%	2,982,892.84	15.18%	7
Total		ERDF	Transition		120,901,551.00		29,162,880.67	20,259,712.55	24.12%	2,940,519.87	2.43%	20
Total		ERDF	Less developed		1,279,020,818.00		563,667,738.59	444,110,333.38	44.07%	18,440,453.59	1.44%	61
Total		CF			423,283,902.00		195,831,968.22	152,920,129.06	46.26%	17,588,942.26	4.16%	8
Grand total					1,823,206,271.00		788,662,587.48	617,290,174.99	43.26%	38,969,915.72	2.14%	89

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.5	ERDF	Transition	062	01	33	13	BG		03	04	0.00	0.00	0
1	RSO2.5	ERDF	Transition	064	01	33	13	BG		03	04	0.00	0.00	0
1	RSO2.5	ERDF	Transition	065	01	33	13	BG		03	04	0.00	0.00	0
1	RSO2.5	ERDF	Less developed	062	01	33	13	BG		03	04	119,473,547.26	8,030,501.28	1
1	RSO2.5	ERDF	Less developed	064	01	33	13	BG		03	04	0.00	0.00	0
1	RSO2.5	ERDF	Less developed	065	01	33	13	BG		03	04	55,282,607.22	3,857,681.43	1
1	RSO2.5	CF		062	01	33	13	BG		03	04	41,335,287.84	7,380,074.63	4
1	RSO2.5	CF		062	03	33	13	BG		03	04	10,000,000.00	0.00	1
1	RSO2.5	CF		065	01	33	13	BG		03	04	69,825,495.65	9,947,684.65	4
1	RSO2.5	CF		065	03	33	13	BG		03	04	10,000,000.00	0.00	1
2	RSO2.6	ERDF	Transition	067	01	08	13	BG		03	04	0.00	0.00	0
2	RSO2.6	ERDF	Transition	067	01	16	13	BG		03	04	0.00	0.00	0
2	RSO2.6	ERDF	Transition	067	01	33	13	BG		03	04	330,798.08	0.00	1
2	RSO2.6	ERDF	Transition	067	03	33	13	BG		03	04	1,950,000.00	0.00	1
2	RSO2.6	ERDF	Less developed	067	01	08	13	BG		03	04	0.00	0.00	0
2	RSO2.6	ERDF	Less developed	067	01	16	13	BG		03	04	0.00	0.00	0
2	RSO2.6	ERDF	Less developed	067	01	33	13	BG		03	04	2,223,602.26	0.00	1
2	RSO2.6	ERDF	Less developed	067	03	33	13	BG		03	04	13,050,000.00	0.00	1
2	RSO2.7	ERDF	Transition	073	01	33	13	BG		03	04	1,574,465.62	0.00	2
2	RSO2.7	ERDF	Less developed	073	01	33	13	BG		03	04	12,003,757.25	278,424.82	8
3	RSO2.7	ERDF	Transition	078	01	08	24	BG		03	04	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
3	RSO2.7	ERDF	Transition	078	01	16	24	BG		03	04	0.00	0.00	0
3	RSO2.7	ERDF	Transition	078	01	33	24	BG		03	04	30,163.96	0.00	1
3	RSO2.7	ERDF	Transition	079	01	08	24	BG		03	04	0.00	0.00	0
3	RSO2.7	ERDF	Transition	079	01	16	24	BG		03	04	0.00	0.00	0
3	RSO2.7	ERDF	Transition	079	01	33	24	BG		03	04	843,071.74	117,371.47	1
3	RSO2.7	ERDF	Transition	080	01	08	24	BG		03	04	0.00	0.00	0
3	RSO2.7	ERDF	Transition	080	01	16	24	BG		03	04	0.00	0.00	0
3	RSO2.7	ERDF	Transition	080	01	33	24	BG		03	04	288,241.22	82,916.10	3
3	RSO2.7	ERDF	Less developed	078	01	08	24	BG		03	04	0.00	0.00	0
3	RSO2.7	ERDF	Less developed	078	01	16	24	BG		03	04	0.00	0.00	0
3	RSO2.7	ERDF	Less developed	078	01	33	24	BG		03	04	863,242.61	19,787.00	3
3	RSO2.7	ERDF	Less developed	079	01	08	24	BG		03	04	0.00	0.00	0
3	RSO2.7	ERDF	Less developed	079	01	16	24	BG		03	04	0.00	0.00	0
3	RSO2.7	ERDF	Less developed	079	01	33	24	BG		03	04	1,560,000.10	217,975.60	1
3	RSO2.7	ERDF	Less developed	080	01	08	24	BG		03	04	0.00	0.00	0
3	RSO2.7	ERDF	Less developed	080	01	16	24	BG		03	04	0.00	0.00	0
3	RSO2.7	ERDF	Less developed	080	01	33	24	BG		03	04	1,418,610.08	258,411.87	15
4	RSO2.4	ERDF	Transition	058	01	08	24	BG		03	04	0.00	0.00	0
4	RSO2.4	ERDF	Transition	058	01	33	24	BG		03	04	1,417,564.98	0.00	1
4	RSO2.4	ERDF	Transition	059	01	08	24	BG		03	04	0.00	0.00	0
4	RSO2.4	ERDF	Transition	059	01	33	24	BG		03	04	11,271,930.57	0.00	1
4	RSO2.4	ERDF	Less developed	058	01	08	24	BG		03	04	0.00	0.00	0
4	RSO2.4	ERDF	Less developed	058	01	33	24	BG		03	04	21,567,051.42	0.00	3

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4	RSO2.4	ERDF	Less developed	059	01	08	24	BG		03	04	0.00	0.00	0
4	RSO2.4	ERDF	Less developed	059	01	33	24	BG		03	04	75,629,369.13	0.00	1
5	RSO2.7	ERDF	Transition	048	01	08	24	BG		03	04	0.00	0.00	0
5	RSO2.7	ERDF	Transition	048	01	33	24	BG		03	04	0.00	0.00	0
5	RSO2.7	ERDF	Transition	077	01	08	24	BG		03	04	0.00	0.00	0
5	RSO2.7	ERDF	Transition	077	01	33	24	BG		03	04	945,543.96	0.00	2
5	RSO2.7	ERDF	Transition	080	01	08	24	BG		03	04	0.00	0.00	0
5	RSO2.7	ERDF	Transition	080	01	33	24	BG		03	04	0.00	0.00	0
5	RSO2.7	ERDF	Less developed	048	01	08	24	BG		03	04	0.00	0.00	0
5	RSO2.7	ERDF	Less developed	048	01	33	24	BG		03	04	10,460,577.35	0.00	18
5	RSO2.7	ERDF	Less developed	077	01	08	24	BG		03	04	0.00	0.00	0
5	RSO2.7	ERDF	Less developed	077	01	33	24	BG		03	04	238,693,465.78	2,794,778.75	20
5	RSO2.7	ERDF	Less developed	080	01	08	24	BG		03	04	0.00	0.00	0
5	RSO2.7	ERDF	Less developed	080	01	33	24	BG		03	04	0.00	0.00	0
5	RSO2.7	CF		048	01	33	24	BG		03	04	3,538,485.63	0.00	3
5	RSO2.7	CF		077	01	33	24	BG		03	04	61,132,699.10	261,182.98	3
5	RSO2.7	CF		080	01	33	24	BG		03	04	0.00	0.00	0
6		ERDF	Transition	179	01		26	BG		03	11	1,126,110.14	54,893.39	1
6		ERDF	Transition	180	01		26	BG		03	11	5,378,638.16	2,368,527.72	4
6		ERDF	Transition	181	01		26	BG		03	11	2,065,488.68	119,032.95	2
6		ERDF	Transition	182	01		26	BG		03	11	1,940,863.56	197,778.24	2
6		ERDF	Less developed	179	01		26	BG		03	11	1,225,832.51	59,754.46	1
6		ERDF	Less developed	180	01		26	BG		03	11	5,854,941.95	2,578,272.07	4

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
6		ERDF	Less developed	181	01		26	BG		03	11	2,248,397.49	129,573.86	2
6		ERDF	Less developed	182	01		26	BG		03	11	2,112,736.18	215,292.45	2
Total		ERDF	Transition									29,162,880.67	2,940,519.87	22
Total		ERDF	Less developed									563,667,738.59	18,440,453.59	82
Total		CF										195,831,968.22	17,588,942.26	16
Grand total												788,662,587.48	38,969,915.72	120

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2024	Implemented operation 31/12/2024	Comments	
1	RSO2.5	ERDF	Less developed	RCO32	New or upgraded capacity for waste water treatment	population equivalent	88,900.00	317,000.00	106,672.00	0.00		
1	RSO2.5	CF		RCO32	New or upgraded capacity for waste water treatment	population equivalent	0.00	23,000.00	4,237.00	0.00		
2	RSO2.6	ERDF	Transition	RCO34	Additional capacity for waste recycling	tonnes/year	4,000.00	80,000.00	0.00	0.00		
2	RSO2.6	ERDF	Transition	RCO107	Investments in facilities for separate waste collection	euro	242,400.00	4,968,000.00	0.00	0.00		
2	RSO2.6	ERDF	Less developed	RCO34	Additional capacity for waste recycling	tonnes/year	12,500.00	250,000.00	0.00	0.00		
2	RSO2.6	ERDF	Less developed	RCO107	Investments in facilities for separate waste collection	euro	757,600.00	15,032,000.00	0.00	0.00		
2	RSO2.7	ERDF	Transition	RCO38	Surface area of rehabilitated land supported	hectares	0.00	5.00	3.09	0.00		
2	RSO2.7	ERDF	Less developed	RCO38	Surface area of rehabilitated land supported	hectares	0.00	75.00	26.13	0.00		
3	RSO2.7	ERDF	Transition	RCO37	Surface of Natura 2000 sites covered by protection and restoration measures	hectares	115.00	10,245.00	16.80	0.00		
3	RSO2.7	ERDF	Transition	3.4	Инвестиции за подкрепа на мерки извън Natura 2000	Евро	805,592.00	7,434,237.14	1,131,312.96	0.00	Разликата с отчетената стойност (1 144 958,40 евро) в данните към предходния период, е във връзка с промяна в целевата стойност на индикатора по проекта, изпълняван от община Кюстендил.	
3	RSO2.7	ERDF	Less developed	RCO37	Surface of Natura 2000 sites covered by protection and restoration measures	hectares	685.00	49,525.00	6,960.83	0.00		
3	RSO2.7	ERDF	Less developed	3.4	Инвестиции за подкрепа на мерки извън Natura 2000	Евро	805,592.00	42,232,862.35	2,968,806.79	101,393.83	Разликата с отчетената стойност (2 992 354,74 евро) в данните към предходния период, е във връзка с промени в целевите стойности на индикатора по проектите, изпълнявани от общините Плевен, Варна, Ловеч, град Добрич, Кнежа и Димитровград.	
4	RSO2.4	ERDF	Transition	RCO24	Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against natural disasters	euro	2,665,865.00	13,994,595.00	0.00	0.00		
4	RSO2.4	ERDF	Transition	RCO26	Green infrastructure built or upgraded for adaptation to climate change	hectares	0.00	4.00	0.00	0.00		
4	RSO2.4	ERDF	Transition	RCO27	National and sub-national strategies addressing climate change adaptation	strategies	0.00	1.00	0.00	0.00		
4	RSO2.4	ERDF	Transition	RCO28	Area covered by protection measures against wildfires	hectares	0.00	994,882.00	994,882.00	0.00		
4	RSO2.4	ERDF	Transition	4.1	Инвестиции в подкрепа на мерки за защита от неблагоприятни геодинамични процеси - нови или усъвършенствани	Евро	1,605,000.00	4,969,525.00	1,417,564.98	0.00		
4	RSO2.4	ERDF	Less developed	RCO24	Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against	euro	6,552,685.00	34,396,804.00	0.00	0.00		

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2024	Implemented operation 31/12/2024	Comments	
					natural disasters							
4	RSO2.4	ERDF	Less developed	RCO26	Green infrastructure built or upgraded for adaptation to climate change	hectares	0.00	276.00	0.00	0.00		
4	RSO2.4	ERDF	Less developed	RCO27	National and sub-national strategies addressing climate change adaptation	strategies	0.00	3.00	0.00	0.00		
4	RSO2.4	ERDF	Less developed	RCO28	Area covered by protection measures against wildfires	hectares	0.00	3,552,443.00	3,552,443.00	0.00		
4	RSO2.4	ERDF	Less developed	4.1	Инвестиции в подкрепа на мерки за защита от неблагоприятни геодинамични процеси - нови или усъвършенствани	Евро	3,190,000.00	35,757,596.00	14,007,595.24	0.00		
5	RSO2.7	ERDF	Transition	RCO36	Green infrastructure supported for other purposes than adaptation to climate change	hectares	0.00	67.23	0.00	0.00		
5	RSO2.7	ERDF	Less developed	RCO22	Additional production capacity for renewable energy (of which: electricity, thermal)	MW	0.00	7.17	4.30	0.00		
5	RSO2.7	ERDF	Less developed	RCO22a	of which: electricity	MW				0.00		
5	RSO2.7	ERDF	Less developed	RCO22b	of which: thermal	MW				0.00		
5	RSO2.7	ERDF	Less developed	RCO36	Green infrastructure supported for other purposes than adaptation to climate change	hectares	19.43	686.14	0.00	0.00		
5	RSO2.7	ERDF	Less developed	5.2	Жилища с подменени отоплителни устройства на твърдо гориво	брой	4,590.00	69,085.00	59,077.00	0.00		
5	RSO2.7	CF		RCO22	Additional production capacity for renewable energy (of which: electricity, thermal)	MW	0.00	1.97	1.19	0.00		
5	RSO2.7	CF		RCO22a	of which: electricity	MW				0.00		
5	RSO2.7	CF		RCO22b	of which: thermal	MW				0.00		
5	RSO2.7	CF		RCO36	Green infrastructure supported for other purposes than adaptation to climate change	hectares	10.98	137.99	0.00	0.00		
5	RSO2.7	CF		5.2	Жилища с подменени отоплителни устройства на твърдо гориво	брой	1,667.00	19,078.00	17,899.00	0.00		
6		ERDF	Transition	ТП1	Обучени служители на (потенциални) бенефициенти/партньори с цел повишаване административния им капацитет	лица	10.00	60.00	247.00	0.00		
6		ERDF	Transition	ТП2	Обучения за служители на УО с цел повишаване на административния капацитет	брой	4.00	20.00	58.00	0.00		
6		ERDF	Transition	ТП3	Служители на УО, подкрепени чрез ТП	лица	10.00	10.00	56.00	0.00		
6		ERDF	Transition	ТП4	Проведени информационни кампании	брой	0.00	1.00	1.00	0.00		

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2024	Implemented operation 31/12/2024	Comments	
6		ERDF	Transition	ТП15	Извършени вътрешни/външни оценки по програмата	брой	0.00	1.00	2.00	0.00		
6		ERDF	Less developed	ТП1	Обучени служители на (потенциални) бенефициенти/партньори с цел повишаване административния им капацитет	лица	110.00	660.00	269.00	0.00		
6		ERDF	Less developed	ТП2	Обучения за служители на УО с цел повишаване на административния капацитет	брой	36.00	220.00	63.00	0.00		
6		ERDF	Less developed	ТП3	Служители на УО, подкрепени чрез ТП	лица	105.00	111.00	61.00	0.00		
6		ERDF	Less developed	ТП4	Проведени информационни кампании	брой	1.00	5.00	2.00	0.00		
6		ERDF	Less developed	ТП15	Извършени вътрешни/външни оценки по програмата	брой	1.00	3.00	3.00	0.00		

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by 31/12/2024	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		0	
RCO01a	of which: micro		0	
RCO01b	of which: small		0	
RCO01c	of which: medium		0	
RCO01d	of which: large		0	

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2024		Implemented operation 31/12/2024		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
1	RSO2.5	ERDF	Less developed	RCR41	Population connected to improved public water supply	persons	0.00	570,000.00	0.00	216,739.00	0.00	0.00		
1	RSO2.5	ERDF	Less developed	RCR42	Population connected to at least secondary public waste water treatment	persons	0.00	105,000.00	0.00	267,979.00	0.00	0.00	Стойността на колона 12 е над целевата. На етапа на програмирането на показателите за 2029 г. по RCR42 е планиран принос от 7-те ВиК проекта на новите консолидирани ВиК оператори, но поради липса на яснота на обхвата не е включен евентуален принос от фазиранияте проекти. След извършването на междинния преглед по чл. 18 от Общия Регламент, целевите стойности ще бъдат актуализирани спрямо сключените договори в рамките на предложението за изменение на програмата.	
1	RSO2.5	CF		RCR41	Population connected to improved public water supply	persons	0.00	1,109,270.00	0.00	189,692.00	0.00	0.00		
1	RSO2.5	CF		RCR42	Population connected to at least secondary public waste water treatment	persons	0.00	103,977.00	0.00	513,352.00	0.00	0.00	Стойността на колона 12 е над целевата. На етапа на програмирането на показателите за 2029 г. по RCR42 е планиран принос от 7-те ВиК проекта на новите консолидирани ВиК оператори, но поради липса на яснота на обхвата не е включен евентуален принос от фазиранияте проекти. След извършването на междинния преглед по чл. 18 от Общия Регламент, целевите стойности ще бъдат актуализирани спрямо сключените договори в рамките на предложението за изменение на програмата.	
2	RSO2.6	ERDF	Transition	RCR47	Waste recycled	tonnes/year	0.00	80,000.00	0.00	0.00	0.00	0.00		
2	RSO2.6	ERDF	Transition	RCR103	Waste collected separately	tonnes/year	0.00	80,000.00	0.00	0.00	0.00	0.00		
2	RSO2.6	ERDF	Less developed	RCR47	Waste recycled	tonnes/year	0.00	250,000.00	0.00	0.00	0.00	0.00		
2	RSO2.6	ERDF	Less developed	RCR103	Waste collected separately	tonnes/year	0.00	250,000.00	0.00	0.00	0.00	0.00		
2	RSO2.7	ERDF	Transition	RCR52	Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0.00	5.00	0.00	3.09	0.00	0.00		
2	RSO2.7	ERDF	Less developed	RCR52	Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0.00	75.00	0.00	26.13	0.00	0.00		
3	RSO2.7	ERDF	Transition	3.1	Местообитания с подобрен природозащитен статус (или с тенденция за подобряване)	%	0.00	2.50	0.00	0.00	0.00	0.00		
3	RSO2.7	ERDF	Transition	3.2	Видове с подобрен природозащитен статус(или с тенденция за подобряване)	%	0.00	1.80	0.00	0.04	0.00	0.00		
3	RSO2.7	ERDF	Transition	3.3	Подкрепена инфраструктура за опазване ex situ	Брой	0.00	1.00	0.00	0.00	0.00	0.00		
3	RSO2.7	ERDF	Less developed	3.1	Местообитания с подобрен природозащитен статус (или с тенденция за подобряване)	%	0.00	12.20	0.00	0.13	0.00	0.00		
3	RSO2.7	ERDF	Less	3.2	Видове с подобрен	%	0.00	9.00	0.00	0.40	0.00	0.00		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2024		Implemented operation 31/12/2024		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
			developed		природозащитен статус(или с тенденция за подобряване)									
3	RSO2.7	ERDF	Less developed	3.3	Подкрепена инфраструктура за опазване ex situ	Брой	0.00	5.00	0.00	0.00	0.00	0.00		
4	RSO2.4	ERDF	Transition	4.2	Жители, ползващи се от мерки за защита от природни бедствия	лица	0.00	287,500.00	0.00	0.00	0.00	0.00		
4	RSO2.4	ERDF	Transition	RCR35	Population benefiting from flood protection measures	persons	0.00	534,000.00	0.00	0.00	0.00	0.00		
4	RSO2.4	ERDF	Transition	RCR36	Population benefiting from wildfire protection measures	persons	0.00	10,370.00	0.00	10,370.00	0.00	0.00		
4	RSO2.4	ERDF	Less developed	4.2	Жители, ползващи се от мерки за защита от природни бедствия	лица	0.00	728,500.00	0.00	0.00	0.00	0.00		
4	RSO2.4	ERDF	Less developed	RCR35	Population benefiting from flood protection measures	persons	0.00	1,971,000.00	0.00	0.00	0.00	0.00		
4	RSO2.4	ERDF	Less developed	RCR36	Population benefiting from wildfire protection measures	persons	0.00	15,230.00	0.00	15,290.00	0.00	0.00		
5	RSO2.7	ERDF	Less developed	5.1	Спестени емисии на ФПЧ10	т/г	0.00	1,123.75	0.00	1,646.66	0.00	0.00		
5	RSO2.7	ERDF	Less developed	RCR31	Total renewable energy produced (of which: electricity, thermal)	MWh/year	0.00	9,323.21	0.00	4,864.70	0.00	0.00		
5	RSO2.7	ERDF	Less developed	RCR31a	of which: electricity	MWh/year					0.00	0.00		
5	RSO2.7	ERDF	Less developed	RCR31b	of which: thermal	MWh/year					0.00	0.00		
5	RSO2.7	ERDF	Less developed	RCR50	Population benefiting from measures for air quality	persons	0.00	1,392,919.00	0.00	1,550,120.00	0.00	0.00		
5	RSO2.7	CF		5.1	Спестени емисии на ФПЧ10	т/г	0.00	310.92	0.00	472.02	0.00	0.00		
5	RSO2.7	CF		RCR31	Total renewable energy produced (of which: electricity, thermal)	MWh/year	0.00	2,562.23	0.00	1,550.89	0.00	0.00		
5	RSO2.7	CF		RCR31a	of which: electricity	MWh/year					0.00	0.00		
5	RSO2.7	CF		RCR31b	of which: thermal	MWh/year					0.00	0.00		
5	RSO2.7	CF		RCR50	Population benefiting from measures for air quality	persons	0.00	1,361,468.00	0.00	1,421,398.00	0.00	0.00		

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Category of region	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
												Loans	Guarantees	Equity	Loans	Guarantees	Equity			
1	CF	RSO2.5		0.00				0.00												
2	ERDF	RSO2.6	Transition	0.00																
2	ERDF	RSO2.6	Less developed	0.00																